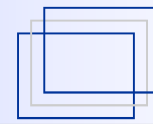


Job Costing



JCA

Job Cost Accounting

Check costs are not exceeding budgets - Real Time Costing Information...

- Job costs are posted at the point of entry, from Creditors, Payroll, Plant, Orders, and General Ledger

Save time and Increase Accuracy...

- No need for double handling or multiple data entry. One entry provides ALL relevant information, and updates everywhere.

Code	Contract Amt	Cost To Date	Orig Est	Current Est	Variance Est	Cost % of Est	Variance Cost	Cost % of Cont
SITE EST	420,000.00	6,192.95	0.00	0.00	-6,192.95		413,807.45	1.47
DEMO	280,000.00	1,095.95	0.00	100,405.25	99,310.40	1.09	278,904.15	0.39
OVERHEADS	175,000.00	0.00	0.00	472,500.00	472,500.00		1,75,000.00	
PLANT	1,207,500.00	0.00	0.00	1,709,463.26	1,709,463.26		1,207,500.00	
OFFICE	35,000.00	23,780.00	0.00	114,463.13	90,683.13	20.78	11,220.00	67.94
DRAINAGE	577,500.00	44,440.00	0.00	0.00	44,440.00		533,060.00	7.70
LANDSCAPE	805,000.00	3,864.00	0.00	753,167.36	749,303.36	0.51	801,136.00	0.48
Totals	3,500,000.00	79,372.40	0.00	3,150,000.00	3,070,627.60		3,420,627.60	

Choice of How you claim...

- Progress Claims either by Percentage or Quantity and monitor retentions

See your costs - Check jobs are on profit targets...

- With many screen displays and over 25 different report options, your cost transactions are easy to track and compare to budgets and original estimates.

See your jobs from all angles...

- Options to show the Subcontractors, Suppliers, Employees or Plant that have worked on the jobs and their individual costs and payments.

Unlimited Budget Cost Centres...

- Multiple Cost centers, split into expense categories, components and items

Start Date	25/07/2005
Job Duration - Weeks	0.00
Original Practical Completion	25/07/2005
Exit of Time - Working Days	0.00
Current Practical Completion	25/07/2005
Maintenance period - Months	0.00
Detects liability end Date	25/07/2005
Guarantee Years from PC date	0.00
Guarantee period End	25/07/2005

Document vital information...

- Utilise the job registers for Site minutes, Time Extensions, Disputes, Photos, Bank Guarantees and Non Conforming Items.

Variation Management ...

- Control variations from Site instruction to Approval. Track variations as single items or split them over cost centres.

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